

Cost & sales Value

Basartikel.Namn	Saldo boxes	Units/crt	Saldo units
Leaf Plate - 200 mm (3 Layers)	14	1050	14700
Leaf Plate - 200mm dia (4 Layers)	120	1050	126000
Leaf plate - 150mm dia	17	2500	42500
Leaf plate - 130mm dia	25	3500	87500
Leaf plate - 100mm dia	7	6000	42000
Leaf bowl - 135mm dia, 225 ml	43	2500	107500
Leaf dip bowl - 65mm dia, 33 ml	28	14000	392000
Leaf plate - 200mm dia (SPR)	11	1100	12100
Bamboo fork - 170mm	0	5000	0
Bamboo knife - 170mm	2	5000	10000
Bamboo spoon - 170mm	3	5000	15000
Bamboo Bestick pack (1000)	0	1000	0
Leafymade pack - 12st of 200mm dia	117		117
Coconut fiber pots (tiny)	33		0
Bamboo Cups/mugs	2	100	200
Packing Boxes	9		0

Production cost

Shipping

inr/unit	sek/unit	sek/unit	tot cost/unit
4,5	0,585	#####	#####
4,5	0,585	#####	#####
1,8	0,234	#####	#####
1,3	0,169	#####	#####
1,3	0,169	#####	#####
1,3	0,169	#####	#####
1,4	0,182	#####	#####
1,2	0,156	#####	#####
4,5	0,585	#####	#####
n/a	0,398	< inc logist	0,40
n/a	0,398	< inc logist	0,40
n/a	0,398	< inc logist	0,40
n/a	1,000	< inc logist	1,00
			13,42
			25

avg Sales

Inventory Sales Value

per unit	GPM %	(Sek)
0,5	#####	7350,0
1,5	#####	189000,0
1	#####	42500,0
0,9	#####	78750,0
0,9	#####	37800,0
1	#####	107500,0
0,4	#####	156800,0
0,75	#####	9075,0
0,65	39%	0,0
0,65	39%	6500,0
0,65	39%	9750,0
1,5	33%	0,0
22	39%	2574,0
		0,0
85	71%	17000,0
		0,0
Total		657249,0